

CITY OF KIRBY
Notice of Public Hearing on
FY 2024/2025 Proposed Budget

AS REQUIRED BY H.B. 3195
80th LEGISLATIVE SESSION
STATE OF TEXAS

“This budget will raise more total property taxes than last year’s budget by \$193,363 or 5.9%, and of that amount \$10,139 is tax revenue to be raised from new property added to the tax roll this year.”

CITY OF KIRBY
PROPOSED FY 2024/25 BUDGET
SUMMARY - ALL FUNDS

Fund	Estimated Beginning Fund Balance Oct. 1, 2024	Proposed Revenues	Proposed Transfers In	Proposed Expenses	Proposed Transfers Out	Estimated Ending Fund Balance Sept. 30, 2025
General Fund	\$ 2,500,000	\$5,424,301	\$ 700,000	\$ 6,416,148	\$ -	\$ 2,208,153
Enterprise Fund:						
Water & Sewer Fund	2,500,000	3,842,400	-	3,141,525	700,000	\$ 2,500,875
Debt Service Funds:						
General Debt Service Fund	196,000	483,725	-	483,725	-	\$ 196,000
Kirby Senior Center:						
General Debt Service Fund	-	164,600	30,222	194,822	-	\$ -
Capital Projects Funds:						
Capital Projects	4,000,000	15,000	-	4,000,000	-	\$ 15,000
Special Revenue Funds:						
ARPA Fund	980,000	750	-	900,000	-	\$ 80,750
Total Funds	\$ 10,176,000	\$9,930,776	\$ 730,222	\$15,136,220	\$ 700,000	\$ 4,920,028

The City of Kirby will conduct a Public Hearing on the Proposed FY 2024/2025 Budget on September 26, 2024 at Kirby City Hall, 112 Bauman St., Kirby, TX 78219 at 6:00 p.m. This is a proposed budget and is subject to change because of the scheduled public hearing.

The Proposed FY 2024/2025 Budget is on file in the City Secretary’s Office at City Hall during the hours of 8:00 a.m. – 1:00 p.m. and 2:00 p.m. – 4:00 p.m., Monday through Friday.