

CITY OF KIRBY
Notice of Public Hearing on
FY 2023/2024 Proposed Budget

AS REQUIRED BY H.B. 3195
80th LEGISLATIVE SESSION
STATE OF TEXAS

“This budget will raise more total property taxes than last year’s budget by \$100,085 or 3.16%, and of that amount \$17,333 is tax revenue to be raised from new property added to the tax roll this year.”

The City of Kirby will conduct a Public Hearing on the Proposed FY 2023/2024 Budget on SEPTEMBER 14 6:00 P.M.-7:00 P.M. AND SEPTEMBER 27 6:00 P.M.- 7:00 P.M.at Kirby City Hall, 112 Bauman St., Kirby, TX 78219.

This is a proposed budget and is subject to change because of the scheduled public hearing.

The Proposed Budget Summary for the Fiscal Year 2023/2024 is:

CITY OF KIRBY
PROPOSED FY 2024 BUDGET
SUMMARY - ALL FUNDS

Fund	Estimated Beginning Fund Balance Oct. 1, 2023	Estimated Revenues	Transfers In	Proposed Expenses	Transfers Out	Estimated Ending Fund Balance Sept. 30, 2024
General Fund	\$ 2,800,000	\$ 5,032,007	\$ 600,000	\$ 5,976,653	\$ -	\$ 2,455,354
Enterprise Fund:						
Water & Sewer Fund	2,500,000	3,345,300	-	2,745,013	600,000	\$ 2,500,287
Special Revenue Funds:						
ARPA Fund	800,000	1,000	-	801,000	-	\$ -
Debt Service Funds:						
General Debt Service Fund	228,000	487,925	-	487,925	-	\$ 228,000
Capital Improvement Funds:						
Capital Projects	5,250,000	100,000	-	5,350,000	-	\$ -
Total Funds	\$ 11,578,000	\$ 8,966,232	\$ 600,000	\$ 15,360,591	\$ 600,000	\$ 5,183,641

The Proposed FY 2023/2024 Budget is on file in the City Secretary’s Office at City Hall during the hours of 8:00 a.m. – noon and 1:00 p.m. and 3 p.m., Monday through Friday.

