



Kimberly McGehee Aldrich, Mayor

Sylvia Apodaca
Christopher Garza
Janeshia Grider

Mike Martin
Susan Street
Debbie Walczyk

**CITY COUNCIL MINUTES
BUDGET WORKSHOP
SATURDAY, JULY 30, 2022 – 1:00 P.M.
CITY HALL COUNCIL CHAMBER
112 BAUMAN, KIRBY, TX 78219**

This meeting will also be held by videoconference call. The location where a quorum of the governmental body will be physically present is City Hall, City Council Chambers at 112 Bauman Street, Kirby, Texas 78219 and it is the intent to have a quorum present at that location and for the member of the governmental body presiding over the meeting to be physically present at that location. A member of the public may testify from a remote location by videoconference at:

1. Call Meeting to Order

Mayor Aldrich called the meeting to order at 1:00 P.M.

2. Invocation and Pledge of Allegiance to the Flag

Mayor Aldrich led the invocation and pledge of allegiance to the flag.

3. Mission Statement

“The City of Kirby is dedicated to delivering excellent municipal services to our community in a fiscally responsible manner.”

4. Roll Call

PRESENT

ABSENT

Mayor Aldrich
Council Member Apodaca

Council Member Garza
Mayor Pro-Tem Grider
Council Member Martin
Council Member Street
Council Member Walczyk

5. Citizen Participation

1. Maria Lozano – She requested funding for the Beautification and Recycle Committee to fund beautifying the City and events. Funds could be used for banners, promote activities to keep citizens active. Also, add canopies over the pool to provide shade and adding work out equipment to the walking trail and another water fitness class.

6. Budget Workshop

a. Discussion And Direction On City Of Kirby Fiscal Year 2022-2023 Budget

City Manager Vernon provided an overview of the proposed budget. She provided details for General Fund revenues and expenditures. She identified all the updated funds in the Police Department, Municipal Court, Fire Department, Animal Services, Parks, Streets, General Operations and Water Fund. Proposed salary increases were included in the budget.

City Manager Vernon said this Proposed Budget shows approximately 4.2 months reserve in the General Fund and 14 months in the Water Fund.

Mayor Aldrich called for a break at 1:40 P.M.

Mayor Aldrich convened the meeting at 1:52 P.M.

There was discussion about the Economic Development Expense in the amount of \$35,000.00.

City Manager Vernon explained this was requested funding for hiring a company to help the Committee with economic development.

After discussing this in-depth the City Council agreed to keep the funds in the budget.

City Manager Vernon provided an overview on department expenses, salaries, pool contract, park improvements, streets and equipment, ARPA account, portable cooling fans for employees and incentive employee and family pool pass. She answered various questions from Council Members.

7. Adjournment

3:31 P.M.

Kimberly Aldrich, Mayor

ATTEST

Patty Cox, City Secretary, TRMC