

	City of Kirby		
	ARPA Fund 70	"EXHIBIT A"	
	Budget		
	2021-2022		
		2021-2022	
	REVENUES	BUDGET	
	NET ASSET BEGINNING OF YEAR	967,662	
	MISCELLANEOUS		
70-4310	AMERICAN RESCUE PLAN ACT FUNDS	0	
70-4720	INTEREST INCOME	50	
	TOTAL MISCELLANEOUS	50	
	TOTAL REVENUES	50	
	NONDEPARTMENTAL		
	CAPITAL OUTLAY		
70-500-5000	GENERATORS POLICE DEPT & CITY HALL	69,920	
70-500-5002	ACKERMAN ROAD SEWER	283,600	
70-500-5003	HICKORY HILL SEWER	58,622	
70-500-5004	GAIETY SEWER	362,127	
70-500-5005	FIRE HYDRANTS	170,000	
	TOTAL CAPITAL OUTLAY	944,269	
	TOTAL NONDEPARTMENTAL	944,269	
	EXCESS/(DEFICIT)	-944,219	
	NET ASSETS END OF YEAR	23,443	