

CITY OF KIRBY
Notice of Public Hearing on
FY 2026 Proposed Budget
AS REQUIRED BY H.B. 3195

The City of Kirby will conduct a Public Hearing on the Proposed FY 2026 Budget on September 11, 2025, at Kirby City Hall, 112 Bauman St., Kirby, TX 78219 at 6:00 pm and 7:00pm.

This budget will raise more total property taxes than last year's budget by \$226,408 or 6.5%, and of that amount \$6,158 is tax revenue to be raised from new property added to the tax roll this year."

CITY OF KIRBY
PROPOSED FY 2026 BUDGET
SUMMARY - ALL FUNDS

FUND	Estimated Beginning Fund Balance Oct. 1, 2025	Proposed Revenues	Proposed Transfers In	Proposed Expenses	Proposed Transfers Out	Estimated Ending Fund Balance Sept. 30, 2026
General Fund	\$ 1,800,000	\$ 6,624,443	\$ 6 00,000	\$ 7,536,452	\$ -	\$ 1,487,991
Enterprise Fund:						
Water & Sewer Fund	1,400,000	2,704,693	-	2,104,693	6 00,000	\$ 1,400,000
Debt Service Funds:						
General Debt Service Fund	2 30,000	486,425	-	486,425	-	\$ 230,000
Capital Improvement Funds:						
Capital Projects	-	-	-	-	-	\$ -
Special Revenue Funds:						
ARPA Fund	-	-	-	-	-	\$ -
Total Funds	\$ 3,430,000	\$ 9,815,561	\$ 6 00,000	\$ 10,127,570	\$ 600,000	\$ 3,117,991

The Proposed FY 2026 Budget is on file in the City Secretary's Office at City Hall during the
hours of 8:00 a.m. – 1:00 p.m. and 2:00 p.m. – 4:00 p.m.,
Monday through Friday.